

PE and Sports Funding 2020-21

The Department for Education has awarded our school a total of £17,760 for our school for the year 2020-21 in order to make additional and sustainable improvements to the quality of PE and sport. In addition we have a carry-over from last year of £353

Activity	Comments/Intended effects of the premium/Sustainability	Estimated Expenditure	Actual Expenditure
Maths of the Day Scheme of work which encourages physical activity, linking maths with PE in a fun and active way.	Supply of resources for Maths of the Day to be used outside. Resources to be kept for future years.	£250	£250
AfPe registration	'Go to' for advice re. PE matters	£95	£95
CPD cover for staff for Gym, Dance and Games.	Staff to have CPD alongside A Duffy and Coach Dave. Cost of supply cover.	£1500	-
Planning long-term PE activities and CPD for PE staff. Also, time to audit, maintain and purchase resources.	Quality time to be given to staff to ensure the best options are being taken. Time needed to book in the various outside agencies.	£600	£1606.10
To provide specialist coaches.	Invite outside agencies in.	£400	£300
Provide enrichment days.	Suggested activities such as: Ballroom dancing, Circus Skills, Hockey taster day Cheerleading, Outdoor swim, Visit to Velodrome skipping day, cricket Children to hopefully take up activities outside of school/use new skills on playground following taster sessions	£6000	Cricket £500 Skipping £297.50
To update and increase the equipment/apparatus for PE and renew playground markings.	Sports teachers to audit current equipment and replace/introduce new. Markings to encourage physical activity. Outside equipment to be purchased for new playground.	DIFFERENCE	Skipping ropes for all children £472.50 YPO £1144.80 Bishops £411.75 Badminton £216.50 2 x outdoor table tennis tables £1447.05 4 x gym benches £1000

Balance Bikes	Reception class to learn how to ride a bike and understand basic safety and balance. Y1 to catch up from last year. Purchase balance bikes, accessories, session plans and training	£600	£600 (Bikeability) £1749
Top Up swimming and cycling.	Swimming booked for June for Y6 pupils who need to meet NC standards. Bikeability people to return to work with those children who are unable/lacking confidence to cycle.	£100 £100	£200 -
Staff CPD	Day carried over from PE course 1 day supply	£310	£205.76
Staff kit & embroidery	To Purchase kit for all staff members to raise profile of PE		£528.20
AfPE membership		£95	£95
Forest Schools Skills Days		£1450	£1450
TOTAL			£12,569.16